

26 APR 1983

MEMORANDUM FOR: Deputy Director for Science and Technology

FROM: Daniel A. Childs, Jr.
Comptroller

SUBJECT: FY 1983 FTE Ceiling

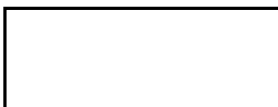
REFERENCE: DDS&T Memorandum to Comptroller, 15 April 1983, Same
Subject (DDS&T 314-83)

E/M.

1. As we discussed earlier, I am sensitive to the concerns raised in your memorandum about the implications of the recent full time equivalent (FTE) ceiling allocations. Unfortunately, however, I have no flexibility in altering these allocations at the present time. As you know, the DDCI has mandated that the Agency live within both its year-end position ceiling and currently approved FTE ceiling. This situation is complicated by the expansion of the DDO career trainee recruitment effort which can only be accommodated at the expense of the other directorates.

2. The revised FTE allocations were based on Office of Personnel projections which assumed among other things that accessions for each directorate for the remainder of the fiscal year would be at an even rate. Under this assumption, and considering the FTE used through 2 April 1983, the revised FTE allocation for the DDS&T should be adequate to meet your needs. We recognize, however, that the current pipeline situation and the competitive market you face for officers with critical technical and scientific skills may cause your directorate some unique problems.

3. We will continue to monitor the FTE situation, and if significant problems are encountered, will attempt to make further adjustments later in the year.


Daniel A. Childs, Jr.

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